**St Martins Parish Council – Budget/Precept 2018/2019**

**Budget 2018/2019**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Centre** | **Cost Code** |  |  | **Budget £** |
| **101** | **Staff** |  |  |  |
|  | 2010 | Precept |  | 52372 |
|  | 2030 | Miscellaneous |  | 0 |
|  | 2050 | Bank Interest |  | 150 |
|  |  |  | **Total Income** | **52522** |
|  |  |  |  |  |
|  | 1110 | Salaries |  | 11697 |
|  | 1115 | Working from home Allowance |  | 156 |
|  | 1120 | Training |  | 0 |
|  | 1130 | Travel |  | 300 |
|  | 1140 | Conference |  | 200 |
|  | 1150 | SALC (AGM) |  | 0 |
|  |  |  | **Overhead Expenditure** | **12353** |
|  |  |  |  |  |
| **102** | **Administration** |  |  |  |
|  | 2060 | St Martins Community Centre |  | 0 |
|  |  |  | **Total Income** | **0** |
|  |  |  |  |  |
|  | 1210 | Printing |  | 50 |
|  | 1215 | Stationery |  | 150 |
|  | 1220 | Postage |  | 75 |
|  | 1225 | Telephone/Broadband |  | 500 |
|  | 1230 | Insurance |  | 1500 |
|  | 1232 | Training |  | 200 |
|  | 1235 | Computer/Printer |  | 0 |
|  | 1240 | Software |  | 0 |
|  | 1242 | General Data Protection Regs |  | 500 |
|  | 1245 | Ink Cartridges |  | 100 |
|  | 1250 | Room Hire |  | 400 |
|  | 1255 | Audit |  | 600 |
|  | 1260 | Elections |  | 4000 |
|  | 1265 | Subscriptions |  | 1250 |
|  | 1270 | Newsletter |  | 785 |
|  | 1275 | Donations (Section 137) |  | 3000 |
|  | 1280 | Miners Institute Lease |  | 50 |
|  | 1285 | Miscellaneous |  | 150 |
|  | 1295 | Website |  | 125 |
|  |  |  | **Overhead Expenditure** | **12985** |
|  |  |  |  |  |
| **103** | **Councillors** |  |  |  |
|  | 1310 | Chairman’s Allowance |  | 400 |
|  | 1320 | Training |  | 400 |
|  | 1330 | Travel |  | 100 |
|  | 1340 | Paper |  | 150 |
|  | 1380 | Ink Cartridges |  | 200 |
|  |  |  | **Overhead Expenditure** | **1250** |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Centre** | **Cost Code** |  |  | **Budget £** |
| **104** | **Street Lighting** |  |  |  |
|  | 1410 | Power |  | 6219 |
|  | 1420 | Repairs |  | 4000 |
|  | 1430 | Connections |  | 0 |
|  | 1450 | Annual Inspections |  | 1000 |
|  | 1460 | New Columns |  | 0 |
|  |  |  | **Overhead Expenditure** | **11219** |
|  |  |  |  |  |
| **105** | **Outdoor Amenities** |  |  |  |
|  | 1510 | Bin Emptying |  | 300 |
|  | 1520 | Grounds Maintenance |  | 1000 |
|  | 1522 | Stans Field Maintenance |  | 4500 |
|  | 1523 | Stans Field Lease |  | 1500 |
|  | 1525 | Flower Containers |  | 1000 |
|  | 1528 | Pinfold Area Litter Pick & Clean |  | 100 |
|  | 1530 | Memorial Garden |  | 500 |
|  | 1540 | Play Equip Repairs/Maint |  | 2500 |
|  | 1550 | Play Area Litter Picking |  | 1250 |
|  | 1555 | Stans Field Litter Pick |  | 200 |
|  | 1560 | Fortnightly Inspections |  | 312 |
|  | 1570 | RoSPA Inspection |  | 150 |
|  | 1580 | Litter Bins |  | 100 |
|  | 1590 | Watering Plants/Baskets |  | 1000 |
|  | 1595 | Bus Shelters |  | 150 |
|  | 1597 | Notice Boards |  | 150 |
|  |  |  | **Overhead Expenditure** | **14712** |
|  |  |  |  |  |
| **106** | **Armistice Day** |  |  |  |
|  | 1610 | Security |  | 750 |
|  | 1620 | Wreath |  | 50 |
|  | 1630 | Music Provider |  | 200 |
|  | 1640 | Christmas Tree |  | 100 |
|  |  |  | **Overhead Expenditure** | **1100** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | **Total Income** | **52522** |
|  |  |  | **Total Expenditure** | **53619** |

**Precept 2018/19**

**Shropshire Council had stated that in order to show a 0% increase in the Band D Council Tax charge on the 2018/19 Council Tax Demand Notices the parish council precept requirement for 2018/19 would need to be £52,372 compared to £50,199 requested in 2017/18. This was due to the taxbase increasing between 2017/18 and 2018/19 by 4.33%.**

**The Parish Council approved a precept for 2018/2019 of £52,372**