

St Martins Parish Council

BUDGET 2023/24

Administration

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
10	156.00	Working from Home	312.00
11	200.00	Training	200.00
12	1300.00	Subscriptions	1500.00
13	200.00	Conferences	200.00
14	130.00	Payroll Services	120.00
15	50.00	Printing	50.00
16	100.00	Stationery	100.00
17	50.00	Postage	50.00
18	50.00	Telephone	156.00
19	1850.00	Insurance	1200.00
20	500.00	Computer/Printer	500.00
23	550.00	Software Contracts	807.00
24	500.00	General Data Protection	500.00
25	100.00	Ink Castridges	400.00
26	500.00	Room Hire	500.00
27	650.00	Audit	600.00
28	500.00	Elections	
29	300.00	Grants/Donations	1000.00
30	800.00	Village Life Newsletter	1000.00
31	3000.00	Grants Section 137	4000.00
32		Bank Charges	96.00
46	100.00	Travel	135.00
83		Admisistration (General)	1000.00
	11586.00	Sub Totals	14426.00

Amenities

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
47	1130.00	Litter Bins	390.00
48	1500.00	Stans Field Lease	1500.00
49	1903.00	Litter Picking	2010.00
50	9070.00	Bus Shelters	915.00
51	260.00	Notice Boards	276.00
52	2000.00	Street Furniture	2000.00
53	3000.00	Road Safety	3000.00
	18863.00	Sub Totals	10091.00

Councillors

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
33	200.00	Training	200.00
34	100.00	Travel	100.00
35	50.00	Paper	75.00
36	350.00	Ink Cartridges	200.00
37	270.00	Cllrs Email Accounts	270.00
54	400.00	Chairman's Allowance	400.00
	1370.00	Sub Total	1245.00

Parks & Open Spaces

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
39		Parks & Open Spaces	
55	4000.00	Grass Cutting	3168.00
56	210.00	Hedge Cutting	900.00
57	2500.00	Hanging Baskets	4900.00
58	550.00	Memorial Garden	138.00
59	500.00	War Memorial	500.00
60	495.00	Play Area Inspections	458.00
61	2000.00	General Maintenance	1400.00
82		Recreation Project	
	10255.00	Sub Total	11464.00

Remembrance & Christmas Day

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
77	500.00	Security	450.00
78	200.00	Wreaths/Poppies	150.00
79	100.00	Music	100.00
80	100.00	Lighting	
84		Printing	
	900.00	Sub Total	700.00

Staff

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
7	10184.00	Salaries	11251.00
8	2546.00	PAYE	2816.00
9	520.00	National Insurance (NI)	635.61
	13250.00	Sub Total	14702.61

Street Lighting

Code	Budget 2022 - 2023	Title	Budget 2023 - 2024
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42	5000.00	Power	9600.00
43	1000.00	Repairs	1000.00
44	500.00	Annual Inspections	200.00
45	2000.00	New Columns	
	8500.00	Sub Totals	10800.00
	64724.00	TOTALS	63428.61

Edward Davies

Parish Clerk

30/04/2024