

St Martins Parish Council – Budget/Precept 2016/2017

Budget 2016/2017

Centre	Cost Code		Budget £
101	Staff		
	2010	Precept	49189
	2030	Miscellaneous	0
	2050	Bank Interest	125
		Total Income	49314
	1110	Salaries	10921
	1120	Training	0
	1130	Travel	300
	1140	Conference	150
	1150	SALC (AGM)	0
		Overhead Expenditure	11371
102	Administration		
	2060	St Martins Community Centre	600
		Total Income	600
	1210	Printing	50
	1215	Stationery	250
	1220	Postage	75
	1225	Telephone/Broadband	100
	1230	Insurance	1250
	1235	Computer/Printer	0
	1240	Software	0
	1245	Ink Cartridges	200
	1250	Room Hire	400
	1255	Audit	400
	1260	Elections	5000
	1265	Subscriptions	1200
	1270	Newsletter	700
	1275	Donations (Section 137)	3000
	1280	Institute Lease	100
	1285	Miscellaneous	100
	1290	Bank Charges	0
	1295	Website	125
		Overhead Expenditure	12950
103	Councillors		
	1310	Chairman's Allowance	360
	1320	Training	300
	1330	Travel	200
	1340	Paper	150
	1350	SALC	0
	1380	Ink Cartridges	250
		Overhead Expenditure	1260

Centre	Cost Code			Budget £
104	Street Lighting			
	1410	Power		4600
	1420	Repairs		4000
	1430	Connections		1500
	1450	Annual Inspections		1000
	1460	New Columns		1500
			Overhead Expenditure	12600
105	Outdoor Amenities			
	1510	Bin Emptying		300
	1520	Grounds Maintenance		1300
	1522	Stans Field Maintenance		4500
	1523	Stans Field Lease		1750
	1525	Flower Containers		1500
	1530	Memorial Garden		350
	1540	Play Equip Repairs/Maint		2000
	1550	Play Area Litter Picking		2500
	1560	Fortnightly Inspections		312
	1570	RoSPA Inspection		100
	1580	Litter Bins		0
	1590	Watering Plants/Baskets		2000
	1595	Bus Shelters		0
			Overhead Expenditure	16612
106	Armistice Day			
	1610	Security		400
	1620	Wreath		50
	1630	Ifton Band		200
	1640	Christmas Tree		100
			Overhead Expenditure	750
900	Ear Marked Reserves			
	9015	Friends of ROW	Total Income	100
	9025	Parish Plan Update		1000
	9040	Burial Ground		1000
			Overhead Expenditure	2100
			Total Income	49914
			Total Expenditure	57643

Precept 2016/17

Shropshire Council had stated that in order to show a 0% increase in the Band D Council Tax charge on the 2016/17 Council Tax Demand Notices the parish council precept requirement for 2016/17 would need to be £49,189 compared to £46,330 requested in 2015/16. This was due to the taxbase increased between 2015/16 and 2016/17 by 6.17%.

The Parish Council approved a precept for 2016/2017 of £49,189.