

St Martins Parish Council – Budget 2017/2018

Budget 2017/2018

Centre	Cost Code		Budget £
101	Staff		
	2010	Precept	50199
	2030	Miscellaneous	0
	2050	Bank Interest	125
		Total Income	50324
	1110	Salaries	11584
	1115	Working from home Allowance	156
	1120	Training	0
	1130	Travel	300
	1140	Conference	150
	1150	SALC (AGM)	0
		Overhead Expenditure	12190
102	Administration		
	2060	St Martins Community Centre	0
	2065	Ifton Colliery Project	0
		Total Income	0
	1210	Printing	50
	1215	Stationery	200
	1220	Postage	100
	1225	Telephone/Broadband	50
	1230	Insurance	1314
	1232	Training	200
	1235	Computer/Printer	0
	1240	Software	0
	1245	Ink Cartridges	150
	1250	Room Hire	400
	1255	Audit	400
	1260	Elections	4000
	1265	Subscriptions	1200
	1270	Newsletter	750
	1275	Donations (Section 137)	3000
	1280	Miners Institute Lease	150
	1285	Miscellaneous	150
	1290	Bank Charges	0
	1295	Website	125
		Overhead Expenditure	12239
103	Councillors		
	1310	Chairman's Allowance	400
	1320	Training	500
	1330	Travel	200
	1340	Paper	150
	1350	SALC	0
	1380	Ink Cartridges	200
		Overhead Expenditure	1450

Centre	Cost Code		Budget £
104	Street Lighting		
	1410	Power	5000
	1420	Repairs	4000
	1430	Connections	1500
	1450	Annual Inspections	1000
	1460	New Columns	0
		Overhead Expenditure	11500
105	Outdoor Amenities		
	1510	Bin Emptying	300
	1520	Grounds Maintenance	1300
	1522	Stans Field Maintenance	4500
	1523	Stans Field Lease	1500
	1525	Flower Containers	1000
	1530	Memorial Garden	350
	1540	Play Equip Repairs/Maint	3550
	1550	Play Area Litter Picking	2500
	1560	Fortnightly Inspections	312
	1570	RoSPA Inspection	150
	1580	Litter Bins	100
	1590	Watering Plants/Baskets	2000
	1595	Bus Shelters	0
		Overhead Expenditure	17562
106	Armistice Day		
	1610	Security	400
	1620	Wreath	50
	1630	Ifton Band	200
	1640	Christmas Tree	100
		Overhead Expenditure	750
900	Ear Marked Reserves		
	2090	Wrekin Housing Trust	54000
		Total Income	54000
	9010	Computer/Printer	500
	9015	Friends of ROW	500
	9020	Heritage	1000
	9025	Parish Plan Update	2000
	9035	Sports Ground	20000
	9040	Burial Ground	5000
	9045	Skate Park	10000
	9055	War Memorial	3550
	9057	Ifton Colliery Project	5000
	9060	Planters	1000
	9067	Street Lighting	30000
	9070	Recreation Reserve	69750
		Overhead Expenditure	148300
		Total Income	104324
		Total Expenditure	203991